



Deadline 28 February 2024

ISP, Uppsala Universitet  
Box 549,  
SE-751 21 Uppsala, Sweden

UPPSALA  
UNIVERSITET

# Revised Budget for 2024

## ISP-supported research groups and networks

Please, read the document “[Annex 1 – ISP Guidelines for Financial Administration](#)” (downloadable at [www.isp.uu.se/documents](http://www.isp.uu.se/documents)) before completion of this form. Note that 20% of the allocation 2025, as well as the balance at ISP, can be requested before the financial report 2024 and the revised budget 2024 is approved. This form should be sent to ISP as an MS word email attachment, with the signed front page attached as a scanned file.

<b>Program</b> <i>Chemistry</i>	<b>Research Group code/ Network acronym</b> <i>BUF:02</i>
<b>Full name of Research Group:</b> <i>Physicochemical characterizations and purification of surface water and groundwater in some localities of Burkina Faso</i>	
<b>Contact persons</b> (Research Group leader/Network coordinator/Deputy leader: <i>Title, Given name, Family name</i> ) Leader: <i>Pr. Boubié GUEL</i> Deputy: <i>Dr. Corneille BAKOUAN (Assistant Professor)</i>	
<b>Address</b> Department/unit: <i>Department of Chemistry</i> University/institute: <i>University Joseph KI ZERBO</i> P.O Box nr: <i>03 BP 7021 Ouagadougou 03</i> Post/zip code: <i>03</i> City: <i>Ouagadougou</i> Country: <i>Burkina Faso</i>	
<b>E-mail address(es):</b> <a href="mailto:boubieguel@yahoo.fr">boubieguel@yahoo.fr</a> ; <a href="mailto:boubie.guel@ujkz.bf">boubie.guel@ujkz.bf</a> , <a href="mailto:boubieguel@gmail.com">boubieguel@gmail.com</a>	
<b>Website for group/network</b>	
<b>Telephone, Office</b> Leader: +226 50 30 88 52 Deputy: +226 50 30 88 52	<b>Telephone, Mobile</b> Leader: +226 76 64 54 69/68 51 50 44 Deputy: +226 78 81 29 09/71 91 93 40

<b>3) Budget for 2023 (amounts in SEK)</b>		
<b>Money available</b>		
a) Balance carried forward on the local account <sup>1</sup>		-10,258.92
b) Balance carried forward on the account with ISP <sup>2</sup>		427
c) Allocation for 2024 <sup>3</sup>		<b>200,000.00</b>
<b>Totally Available for 2024 (= Total Budget for 2024)<sup>4</sup></b>		<b>190,168.08</b>
<b>Budget</b>	<b>original budget<sup>5</sup></b>	<b>revised budget</b>
Equipment, spare parts, service	160,000.00 SEK	00.00 SEK
Consumables/literature	161,000.00 SEK	<b>160,168.08 SEK</b>
Field work	30,000.00 SEK	00.00 SEK
Conferences/workshops	30,000.00 SEK	00.00 SEK
Exchange visits by co-operating scientists	30,000.00 SEK	00.00 SEK
Fellowships for training	36,000.00 SEK	00.00 SEK
Support to students	00.00 SEK	00.00 SEK
Activity for improving gender balance	30,000.00 SEK	30,000.00 SEK
Administrative costs	00.00 SEK	00.00 SEK
Audit Cost	23,000.00 SEK	00.00 SEK
<b>Total Budget for 2024<sup>6</sup></b>	<b>500,000.00 SEK</b>	<b>190,168.08 SEK</b>

<sup>1</sup> The money that remains (if any) on the local account at the end of the previous year, according to the Statement of account for the local account.

<sup>2</sup> The money remained at ISP of the money allocated in the previous year, and that has been approved for carry over. Note that this figure may be negative. This carry over appears also in the financial information provided by ISP in January each year.

<sup>3</sup> The funding that the ISP Board has decided to allocate for 2024, which is shown in the financial information provided by ISP in January.

<sup>4</sup> The money allocated for 2024 added with any funds remaining in balance 31 December 2023, locally and with ISP.

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<sup>5</sup> The originally planned budget for 2024 should be presented for comparison.

<sup>6</sup> The Total Budget for 2024 given in the field revised budget should be equal to what is Totally Available for 2024.

<p><b>4) The following enclosures are submitted:</b></p> <p>a) Justification for budget items (compulsory) <input checked="" type="checkbox"/> X</p> <p>b) Request form (download from <a href="http://www.isp.uu.se/documents">www.isp.uu.se/documents</a>) <input checked="" type="checkbox"/> X</p> <p>c) Other (specify) <input type="checkbox"/> □</p>	<p><b>Date: 2024/February/18</b></p> <p align="center"><i>Pr. Boukib Guel</i></p> <p><b>Leader's signature</b></p>
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5) Specification of costs in 2024 <sup>7</sup> (Provide details in enclosure a)	Cost (SEK)	Total
<p><b>Equipment, spare parts, service</b> Specify equipment planned to be purchased during the year, and expected costs for spare parts and service. Note! When purchasing equipment, Sida procurement guidelines should be followed, see ISP Annex 1.</p> <p><b>Equipment for Materials Characterization</b></p> <p><b>Spare parts/service</b></p>	00.00 00.00	
<b>TOTAL</b> Equipment/spare parts, service	<b>00.00</b>	<b>00.00</b>
<p><b>Consumables/literature</b> Specify estimated costs for categories of consumables, such as glass/plastic items and chemicals. In the costs for literature include charges for publication of results, purchase of books, subscription of journals, and literature search/data bases.</p> <p><b>Consumables</b></p> <p><b>Literature</b></p>	90,168.08 70,000.00	
<b>TOTAL</b> Consumables/literature	<b>160,168.08</b>	<b>160,168.08</b>
<p><b>Field work</b> Specify costs for fieldwork.</p>	00.00	
<b>TOTAL</b> Field work	<b>00.00</b>	<b>00.00</b>
<p><b>Conferences/workshops/training programs</b> Costs for participation in conferences as well as organizing conferences/workshops should be included under this heading. Specify whether participating or organizing. An oral or poster presentation is generally required to use ISP funding for participation in conferences.</p> <p>a) to be visited</p> <p>b) to be arranged</p>		
<b>TOTAL</b> Conferences/workshops	<b>00.00</b>	<b>00.00</b>
<p><b>Exchange visits by cooperating scientists</b> Include the costs for exchange visits between cooperating scientists including postgraduate students, in both directions. Such visits are, for example collaborative work, planning and reporting, lecturing, both under North-South and South- South cooperation.</p>		
<b>TOTAL</b> Exchange visits by cooperating scientists	<b>00.00</b>	<b>00.00</b>
<p><b>Fellowships for training</b> For each sandwich training and postdoc visits estimate the cost for subsistence, accommodation, insurance, bench fee and any accompanying family members. Contact ISP Program Directors for current estimates if needed.</p>	00.00	
<b>TOTAL</b> Fellowships for training	<b>00.00</b>	<b>00.00</b>
<p><b>Support to local students</b> Fellowships for local postgraduate students should come from national sources. ISP is not expected to provide such allowances. Still, there may be cases where ISP funds may be used for (partial) local fellowships for</p>		